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|---------------|--|-------------|-------------|-------------|--------------|-------------|--------|-------------------------|
| | Total Leader-Development Program | \$1,500.00 | \$1,500.00 | \$1,500.00 | \$0.00 | \$1,500.00 | \$0.00 | |
| 68300 | Travel and Meetings | | | | | | | |
| | 68310 - Conference, Convention, Meeting Fee | | | | | | | |
| | 68330 - Board Expenses (b) | \$600.00 | \$582.08 | \$750.00 | \$471.52 | \$750.00 | | Lunch for BOD at annual |
| | 68340 -Board Retreat Expense | | | | | \$0.00 | | |
| | Total 68300 - Travel and Meetings | \$600.00 | \$582.08 | \$750.00 | \$471.52 | \$750.00 | | |
| | 70110-Alpha Psi Chapter | | \$0.00 | 0 | \$0.00 | \$0.00 | | |
| | 70120- University of the Pacific | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| | 70125- Thomas J Long School of Pharmacy | | \$0.00 | 0 | \$0.00 | \$0.00 | | |
| | 70130 - Contributions Other | | \$0.00 | 0 | \$0.00 | \$0.00 | | |
| | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| Total Expense | | \$37,300.00 | \$31,353.66 | \$41,325.00 | \$31,813.69 | \$39,750.00 | \$0.00 | |
| | | \$21,273.00 | \$66,536.93 | \$49,175.00 | \$141,986.88 | \$2,450.00 | \$0.00 | |
| | | \$21,273.00 | \$66,536.93 | \$49,175.00 | \$141,986.88 | \$2,450.00 | \$0.00 | |
| | Diference Between Income and Expenses | \$21,273.00 | \$66,536.93 | \$49,175.00 | \$141,986.88 | \$2,450.00 | \$0.00 | less unrealized gain |
| | Excludes Unrealized Gain/Loss | | | | | | | |
| | Budget Notes | | | | | | | |
| | (a) Endowed programs with legally required annual payout per endowment agreements. | | | | | | | |
| | (b) Annual Meeting Meals: \$750, 1. Contingency: \$850 | | | | | | | |